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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/9/06

SPONSOR Vigil LAST UPDATED \_\_\_\_\_ HB 774

SHORT TITLE NMHU Upward Bound Program SB \_\_\_\_\_

ANALYST Hoffmann

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$30.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to House Bill 807.  
Relates to an Appropriation in the General Appropriation Act.

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Higher Education Department (HED)  
Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

House Bill 774 appropriates \$30,000 from the general fund to the Board of Regents of New Mexico Highlands University for the Upward Bound Program for high-risk high school students to stimulate interest in and readiness for college.

### FISCAL IMPLICATIONS

The appropriation of \$30,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

**SIGNIFICANT ISSUES**

According to the Higher Education Department, the proposal of \$115,800 (\$96,800 FY06 recurring with \$19,000 base adjustment for FY07) was submitted to the Higher Education Department (HED) by NMHU and included in the Department's funding recommendation for FY07 for level funding at \$96,800.

The LFC appropriation recommendations also include \$96,800 for the Upward Bound Program at NMHU.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

House Bill 807 appropriates \$25,000 to NMHU for transportation, faculty and other costs of the Upward Bound Program.

The General Appropriation Act (HAFB/H 2, 3, 4, 5, 6 AND 78) appropriates \$96,800 for the Upward Bound Program at NMHU.

CH/yr